

ACTIVITY REPORT 2023 SYNTHESIS









1. MISSIONS

The mission of Cyclamed, a non-profit association governed by the 1901 law, is to collect and recycle Unused Medicines (UNM) for human use, expired or not, returned by individuals to pharmacies. Securing the disposal of UNM helps preserve the environment and public health.

To accomplish this mission, Cyclamed brings together the entire pharmaceutical chain: pharmaceutical companies, wholesalers-distributors and community pharmacists.

The eco-organization is placed under the responsibility of the Board of Directors (CA), a General Assembly (GA) of its members and under the joint supervision of 2 Ministries:

- **■** Ministry of Ecological Transition and Territorial Cohesion
- Ministry of Health and Prevention

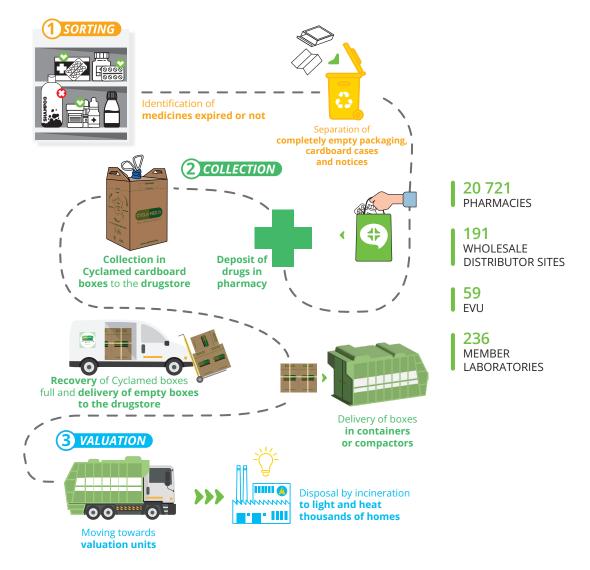
2. BOARD OF DIRECTORS

The association is administered by a board of 19 members, elected for 3 years by the General Assembly (GA) and re-electable, including representatives of pharmaceutical companies which operate pharmaceutical specialties on French territory intended for households and personalities. qualified representatives representing stakeholders (LEEM, CNOP, CSRP, APR, FSPF, UNPF, USPO, State Censor).

COMPOSITION OF THE BD

- ASTRAZENECA
- ASSOCIATION DE PHARMACIE RURALE (APR)
- **■** BAXTER
- **BOEHRINGER INGELHEIM**
- CONSEIL NATIONAL DE L'ORDRE DES PHARMACIENS (CNOP)
- CHAMBRE SYNDICALE DE LA RÉPARTITION PHARMACEUTIQUE (CSRP)
- GLAXOSMITHKLINE (GSK)
- LES ENTREPRISES DU MÉDICAMENT (LEEM) (2 SIÈGES DONT UNE PERSONNE QUALIFIÉE)
- **NOVARTIS PHARMA**
- **PIERRE FABRE MÉDICAMENTS**
- PFIZER
- **SANOFI AVENTIS**
- LES LABORATOIRES SERVIER
- **I TEVA SANTE**
- **I** UNION NATIONALE DES PHARMACIES DE FRANCE (UNPF)
- UNION DES SYNDICATS DE PHARMACIENS D'OFFICINE (USPO)
- **UPSA**
- VIATRIS

3. OPERATION OF THE EPR UNM SECTOR



4. SECURITY AND TRACEABILITY

To ensure the protection of all stakeholders in the system (pharmacies, wholesalers-distributors, pharmaceutical companies, etc.), Cyclamed has implemented a quality assurance policy materialized since 2010 by two major documents:

The Safety Quality Charter co-signed by all stakeholders on each person's commitments.

The Quality Anomaly Sheet or FAQ to report any malfunction within the device to Cyclamed.

NEW COMPACTORS



CYCLAMED has been engaged for years in a process of reducing its carbon footprint and optimizing its system. The objective is to replace skip containers on certain wholesaler-distributor sites with one-piece compactors.

● IN 2023, 11 OUT OF 43 ELIGIBLE SITES WERE EQUIPPED.

5. KEY FIGURES AND STUDIES

DRUG SALES AND POPULATION



In a context of falling sales of medicines, growth and aging of the population, increasingly refined sorting, proper use, and declining reserves to be recovered, the weight of UNM returns is decreasing.

MNU

MÉTROPOLE + OUTRE-MER	2021	2022	2023
MNU COLLECTÉS (TONNES)	9 833	9 415	8 503

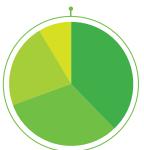
THE BEHAVIOR OF FRENCH CITIZENS (BVA)

31 % : once a year

environ 2 à 3 fois par a

18 %: two to three times a month

83% of French people say they drop off their expired or unused medicines (UNM) at the pharmacist with an established frequency of:



26 %: two to three times a year
7 %: once or twice a week

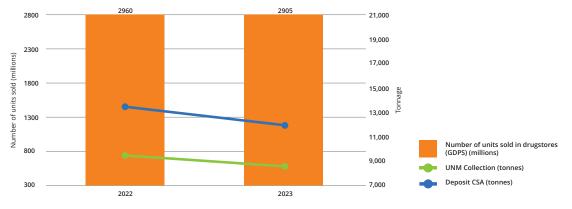
This act is more anchored among those aged 50-64 (89%), 65 and over (90%).

"Preserving the environment" is the primary motivation for 80% of those questioned. It is shared with "health security" by 68% of French people.

Among the 83% of French people who say they bring back their UNM, the gesture of putting empty packaging, cardboard boxes and notices in the selective sorting at home reaches 64%.

STUDY OF UNM DEPOSITS IN FRENCH HOMES

Unit sales of medicines, from the UNM deposit and from the CYCLAMED collection between 2022 and 2023



EVOLUTION OF THE COLLECTION RATE BETWEEN 2022 AND 2023

Title	2022	2023
Deposit (t)	13 443	11 951
UNM (t)	9 415	8 503
Collection rate	70%	71%

6. ODR - OC

HOW CYCLAMED OPERATES OVERSEAS

It is identical to that in mainland France. Only Martinique has a EVU on its territory (Energy Valorization Unit) "La Martiniquaise de Valorisation", where the UNM of Martinican individuals are energetically valorized.

For other territories, containers full of Cyclamed collection receptacles are sent to mainland France to be recycled in two UVEs in Normandy.

PRESENCE OF THE CYCLAMED SYSTEM OVERSEAS



7. FINANCIAL RESULTS

PRODUCTS	FISCAL YEAR 2022	FISCAL YEAR 2023
TOTAL PRODUCTS	10 983	13 291
EXPENSES		
1. PURCHASING	3 121	2 857
2. DISPOSAL	5 823	6 549
3. STUDIES & AUDITS	44	81
4. COMMUNICATION	902	1 135
5. ODR OC FACILITATORS	45	60
6. NATIONAL CAMPAIGN AUTHORITIES	32	40
7. RESEARCH & DEVELOPMENT	216	25
8. ADEME ROYALTY	80	125
9. OPERATING COSTS	730	798
10. PROV. FOR RISK AND RECOVERY	0	-7
11. PROV. FOR FUTURE EXPENSES	0	1 680
TOTAL OPERATING EXPENSES	10 993	13 343
OPERATING RESULT	-10	-52
BOTTOM LINE	3	45
EXCEPTIONAL RESULT	7	7
ACCOUNTING INCOME	0	0
FISCAL RESULT	0	0



SORT, BRING, PRESERVE

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